

## Flash Report

Medicines Optimisation highlight report  
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Author(s):

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	Prescriber Name	2013-14 Prescribing Budget	Actual out-turn 12/13	Total Forecast Outturn (Oct 13)	Predicted over/under spend at Oct-13	Total Forecast Outturn (Nov 13)	Predicted over/under spend at Nov -13	%over/under spend (Nov)	Growth Jun-13	Growth July-13	Growth Aug-13	Growth Sep-13	Growth Oct-13	Growth Nov-13
L83003	QUEEN'S MEDICAL CENTRE	£1,036,751	£1,022,833	£1,078,750	£41,999	£1,057,829	£21,078	2.03%	-6.34%	-6.34%	-6.34%	-1.88%	0.01%	1.62%
L83012	BRADWORTHY SURGERY	£390,173	£364,376	£418,817	£28,644	£405,521	£15,348	3.93%	-8.65%	-7.31%	-3.92%	-0.56%	2.57%	3.29%
L83017	WATERSIDE PRACTICE	£1,518,657	£1,493,360	£1,484,731	-£33,926	£1,525,553	£6,896	0.45%	-6.43%	-5.89%	-5.29%	-4.15%	-4.91%	-1.98%
L83025	WALLINGBROOK HEALTH CENTRE	£958,572	£968,690	£938,644	-£19,928	£922,180	-£36,392	-3.80%	-2.15%	-1.73%	-3.61%	-3.88%	-3.81%	-5.65%
L83026	TORRINGTON HEALTH CENTRE	£739,443	£795,511	£811,112	£71,669	£799,080	£59,637	8.07%	-5.98%	-5.25%	-3.34%	-2.61%	-0.16%	-0.31%
L83035	LITCHDON MEDICAL CENTRE	£2,088,976	£2,093,358	£2,162,765	£73,789	£2,132,023	£43,047	2.06%	-4.27%	-3.37%	-3.09%	-2.06%	-0.71%	0.58%
L83047	EAST STREET SURGERY	£875,135	£747,461	£797,355	-£77,780	£778,312	-£96,823	-11.06%	-5.27%	-6.47%	-2.10%	1.09%	-0.23%	0.16%
L83050	NORTHAM SURGERY	£1,872,593	£1,899,088	£1,905,692	£33,099	£1,884,517	£11,924	0.64%	-3.33%	-3.00%	-5.11%	-3.25%	-2.59%	-2.32%
L83057	FREMLINGTON MEDICAL CENTRE	£1,026,795	£1,063,349	£1,076,817	£50,022	£1,075,839	£49,044	4.78%	-4.54%	-5.00%	-4.89%	-4.07%	-2.31%	-0.96%
L83068	LYNTON HEALTH CENTRE	£364,916	£348,573	£348,453	-£16,463	£344,173	-£20,743	-5.68%	-2.47%	-2.94%	-3.19%	-2.19%	-2.10%	-1.46%
L83069	HOLSWORTHY MEDICAL CENTRE	£1,633,134	£1,599,040	£1,703,080	£69,946	£1,674,577	£41,443	2.54%	0.60%	1.41%	1.47%	3.07%	4.11%	4.05%
L83073	BRANNAMS MEDICAL CENTRE	£1,963,471	£1,924,626	£1,979,451	£15,980	£1,946,158	-£17,313	-0.88%	-0.50%	0.08%	-0.34%	0.54%	0.57%	0.92%
L83083	BIDEFORD MEDICAL CENTRE	£2,239,020	£2,320,202	£2,340,622	£101,602	£2,295,983	£56,963	2.54%	1.00%	1.09%	1.26%	1.60%	2.06%	1.53%
L83096	WARWICK PRACTICE	£1,378,656	£1,284,832	£1,272,015	-£106,641	£1,246,423	-£132,233	-9.59%	-3.89%	-4.11%	-4.78%	-4.06%	-1.94%	-2.98%
L83097	CAEN MEDICAL CENTRE	£1,672,547	£1,661,108	£1,642,198	-£30,349	£1,625,912	-£46,635	-2.79%	-0.97%	0.26%	-1.25%	-0.21%	-0.98%	0.22%
L83105	CASTLE GARDENS SURGERY	£963,741	£935,356	£919,188	-£44,553	£906,475	-£57,266	-5.94%	0.75%	0.90%	0.95%	1.06%	0.60%	1.09%
L83106	WOODA SURGERY	£1,296,860	£1,235,381	£1,259,552	-£37,308	£1,238,934	-£57,926	-4.47%	-3.89%	-2.33%	-2.91%	-1.85%	-0.13%	0.11%
L83121	SHEBBEAR SURGERY	£281,841	£271,497	£307,147	£25,306	£305,457	£23,616	8.38%	3.90%	5.75%	5.70%	9.24%	12.38%	10.93%
L83129	HARTLAND SURGERY	£427,306	£368,383	£346,961	-£80,345	£341,349	-£85,957	-20.12%	-6.37%	-8.79%	-7.82%	-4.44%	-7.11%	-6.84%
L83137	SOUTH MOLTON HEALTH CENTRE	£809,268	£739,800	£830,834	£21,566	£811,237	£1,969	0.24%	-8.19%	-8.30%	-2.42%	3.18%	2.86%	3.57%
L83139	BOUTPORT MEDICAL CENTRE	£681,575	£727,753	£761,016	£79,441	£755,070	£73,495	10.78%	-11.77%	-11.67%	-11.53%	-10.18%	-8.07%	-6.79%
L83663	BLACK TORRINGTON SURGERY	£380,174	£445,828	£425,177	£45,003	£420,730	£40,556	10.67%	-1.24%	0.39%	0.90%	-1.00%	-0.84%	-2.64%
	North Devon Consortium	<b>£24,599,604</b>	<b>£24,310,405</b>	<b>£24,810,377</b>	<b>£210,773</b>	<b>£24,493,332</b>	<b>-£106,272</b>	<b>-0.43%</b>	<b>-3.17%</b>	<b>-2.66%</b>	<b>-2.56%</b>	<b>-1.26%</b>	<b>-0.59%</b>	<b>-0.17%</b>
	NEW Devon CCG	£128,792,299				129,508,536	£716,237	0.56%	-2.71%	-2.15%	-2.22%	-1.18%	-0.70%	-0.25%