



Ref: FOI590

Newcourt House  
Old Rydon Lane  
EXETER  
Devon  
EX2 7JU

[d-ccg.foi@nhs.net](mailto:d-ccg.foi@nhs.net)

Tel: 01392 205205

19 May 2015

Dear,

**Re: Request for information under Freedom of Information Act 2000**

Thank you for your request under the Freedom of Information Act 2000, which was received on Saturday 2 May 2015.

You requested the following information.

**Please supply the following two / (three) figures for the CCG:**

**1. The total CCG budget for the financial year 2014-2015.**

The CCG total budget for financial year 2014/15 was 1.1bn  
(<http://www.newdevonccg.nhs.uk/your-ccg/101144>)

**2. The total spent on Pathology services in the financial year 2014-2015 (PRIMARY CARE ONLY).**

The CCG has not yet received final month 12 position from one provider so has based month 12 using month 11 figure.

Total spend was £11,246,592

**(3). If you are in a position to supply this - the total unit activity of Pathology services in the financial year 2014-2015 (PRIMARY CARE ONLY).**

Total unit activity was 6,940,039

Examples of pathology services;

Biochemistry

Haematology

Histopathology

Immunology

Microbiology

**Items 1 and 2 will allow me to calculate by CCG the percentage of the CCG budget spent on open access Pathology. Items 2 and 3 will allow me to calculate the average unit cost of Pathology without requesting individual test or specific pricing information.**

**Please note to save any confusion; NHS England commissions GP services but CCGs pay for the Pathology tests those GPs send to their local laboratory under open/direct access arrangements.**

### **Satisfaction**

I trust this matter has been dealt with to your satisfaction but if there is anything which you need further clarification, please do not hesitate to contact the office on 01392 205205 or by email at [d-ccg.foi@nhs.net](mailto:d-ccg.foi@nhs.net) Please remember to quote the reference number at the top of this letter in any future communications.

If you are unhappy with the service you have received in relation to your request and wish to make a complaint or request a review of our decision, you can write to the office and arrangements will be made for an independent review. You of course can write directly to the CCGs Chief Officer if you prefer using the "contact us" details displayed on the CCG website.

If you remain dissatisfied with the outcome of the appeal, you have the right to appeal again to the Information Commissioner at:

Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire  
SK9 5AF

Tel: 01625 545 700

Fax: 01625 524 510

### **Legal information pertaining to the release of this information**

Please note that the information being provided to you is for information only and remains subject to existing intellectual property rights; no license for the re-use of this information is given or implied through its provision to you.

Yours sincerely,

Chair: Dr Tim Burke  
Chief Officer: Rebecca Harriott  
Newcourt House, Old Rydon Lane, Exeter, EX2 7JU  
Tel. 01392 205205  
[www.newdevonccg.nhs.uk](http://www.newdevonccg.nhs.uk)

**The Freedom of Information Office  
NHS Northern, Eastern & Western Devon Clinical Commissioning Group**