



CHILDREN AND YOUNG PEOPLE ACTION PLAN



Northern, Eastern and Western Devon
Clinical Commissioning Group



System Element	Commissioning Activity	Key Outcomes	Timeframe
Gateway	Agree outcome monitoring framework (including Families with A Future Payment by Results Framework and tracking)	Early Help and Targeted Support demonstrates impact on: <ul style="list-style-type: none"> ■ A reduction in offending, re-offending and anti-social behaviour ■ Improvement in children's school attendance and attainment ■ Children remaining safe from harm, including reduction in risk from domestic abuse ■ Reduction in child poverty ■ Improved family health and wellbeing 	August 2015
	In line with the Wellbeing Strategy, review the Information, Advice, Guidance service offer		September 2015
	Reconfigure Plymouth City Council Services to ensure a single gateway for Early Help, reviewing relationship and functions with Safeguarding Advice and Assessment		September 2015
	Review relevant contracts and make variations to support development of the single gateway for early help		January 2016
Family Support	Service Specification and Performance Monitoring in place for Targeted Family Support Service (in-house)	Reduction in repeat referrals to child protection Reduction of number of Children in Need	September 2015
	Create an agreed partnership approach to increase sufficiency of whole population and targeted evidence-based Parenting Support	Improved parenting capacity to manage behaviour issues Reduction in referrals to social care Reduction in presentations at the Emergency Department	September 2015



System Element	Commissioning Activity	Key Outcomes	Timeframe
Integrated Early Childhood Services	Shared Outcomes across Health Visiting and Children's Centres	<p>Improve child development & school readiness (reducing inequalities)</p> <p>Improve parenting to ensure children are safe</p> <p>Improve child and family health and life chances (reducing inequalities)</p>	October 2015
	Successful transition of commissioning responsibility for Health Visiting Contract from NHS England to Plymouth City Council – with agreed specification that reflects local need and ensure clear access to universal health offer	Contract in place (outcomes as above)	October 2015
	<p>Develop and implement priority pathways and review intervention offer for:</p> <ol style="list-style-type: none"> 1. Vulnerable parents and families 2. Children with developmental or additional needs 3. Breastfeeding nutrition and exercise 	<p>Reduction in contacts and referrals to social care</p> <p>Increased breastfeeding</p> <p>Reduced childhood obesity</p> <p>Improvement in readiness for school</p> <p>Reduction in hospital admissions</p>	<ol style="list-style-type: none"> 1. Sept 2015, 2. December 2015 3. March 2016
	Ensure the development of Early Intervention for post natal depression	Improvement in Parental Mental Health	March 2016
	Develop and implement plans for co-location of Health Visiting and Midwifery services within Children's Centres	Improved information sharing and communication for vulnerable families.	March 2016
	Integrate the 2 year old development check (Health Visiting and Nurseries)	<p>Improved identification and intervention for those with additional needs</p> <p>Readiness for school</p>	March 2016
	Review of 'preparation for parenthood' (ante-natal education) offer to families to ensure information and advice more readily available	<p>Increased breastfeeding</p> <p>Increased parental confidence</p> <p>Reduction in accidents</p>	March 2016

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Children with Specific Health and Special Educational Needs and Disability	Develop commissioning plan to achieve greater join up in the Short Break Offer and support for families at home, including joint funding options. Including business case to re-tender specialist short break services.	Increased parental resilience and ability to ensure children and young people remain in the home Improved learning outcomes for children	September 2015
	Establish a joint transition pathway with health, education and adult social care	Transition Pathway Agreed	Sept 2015
	Develop business case for full Integration of Specialist Services, including Scope Full options appraisal in respect to delivery body and commissioning processes	Future model to integrate service agreed, for implementation for April 2017	December 2015
	Personal budgets for Health and Social Care up and running, through 1. A Pilot 2. Implementation	Access to personal budgets available	1. November 2015 2. Jan 2016
	Market development for greater choice, and quality in 16+ Education Placements for Children with SEND	Reduction in NEET for children with SEND	August 2015
	Sufficiency of Special School and Support Centre placements (SEND review)	Improved development and attainment of children with SEND	August 2015



System Element	Commissioning Activity	Key Outcomes	Timeframe
Vulnerable Children and Young People	Partnership co-design of an integrated pathway from prevention to intervention, to meet known gaps in provision including <ul style="list-style-type: none"> ■ Complex and risk taking behaviour ■ Children with ASC and complex behavior ■ Self-Harm 	Reduction of demand of CAMHS and Social Care Reduction in exclusions Reduction in presentations at emergency departments	Jan 2016
	Development of co-commissioning approach with schools to ensure early help and targeted support for behavior and mental health difficulties		September 2015
	Develop a Transformation Plan for mental health in line with DoH "Future in Mind", including approaches to bidding for additional funding for eating disorder, perinatal mental health and IAPT		September 2015
	Scope the approach for an alliance or collaboration of provision to meet key needs in respect to mental health, risk taking behaviour and educational/ social exclusion. To include: Scoping of services best placed in an alliance approach, with review of: In house/ outsourcing decisions re: Plymouth City Council based services Current offer in health preferred provider	Reduction in: <ul style="list-style-type: none"> ■ Persistent absenteeism from school ■ Child sexual exploitation, ■ Substance misuse ■ Sexually Harmful behavior ■ Youth Offending ■ Youth Homelessness 	March 2016
	Secure long term future of Plymouth's Place of Safety for Young People	Prevention of young people with mental health problems being held in police cells.	March 2016

System Element	Commissioning Activity	Key Outcomes	Timeframe
Children in and on the Edge of Care	Develop Wrap Around Support Model of Care: 1. Pilot approach with small number of high risk young people, through the creation of bespoke packages of care. 2. Create business case to scope and manage the transformation of services to meet known need in this cohort of adolescents 3. Implement new way of working	New Service model / way of working in place and delivering improved outcomes for high risk children, including: <ul style="list-style-type: none"> ■ Diversion of children from care ■ Reduction in use of high cost placements ■ Reduction in hospital admissions ■ Placement stability ■ Improved support for transition to adulthood 	1. April – September 2015 2. September 2015 3. March 2016
	Develop improved models of care in residential market and develop step down to foster care approaches	Development of more bespoke models of care Keeping children within 20 miles of Plymouth Placement stability	Sept 2015
	Re-tender advocacy and independent visiting services for looked after children, with a review of participation support.	Improved representation of children's voice in care planning	April 2016
	Review options to "staying put" and post 16 housing options to ensure greater sufficiency of placements that support transition to adulthood for care leavers	Improved transition to adulthood, including: Stable accommodation Employment and training	September 2015
	Begin the development of the Peninsula business case for the future Peninsula Framework for placements	Business case for tender for services April 2017 onwards, including <ul style="list-style-type: none"> ■ Development of more bespoke models of care ■ Keeping children within 20 miles of Plymouth ■ Placement sufficiency ■ Placement stability ■ Continuity of care 	March 2016,
	Development of Adoption Support Model	Improved stability of adoption placements	December 2016



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