



**Northern, Eastern and Western Devon  
Clinical Commissioning Group**

Ref: FOI1064

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Newcourt Drive  
Old Rydon Lane  
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Devon  
EX2 7JQ  
[d-ccg.foi@nhs.net](mailto:d-ccg.foi@nhs.net)

Tel: 01392 205205

04 October 2016

Dear

**Re: Request for information under Freedom of Information Act 2000**

Thank you for your request under the Freedom of Information Act 2000, which was received by post on Tuesday 20 September 2016.

The CCG is confirming in accordance with Section - (1) (a) of the Act, it holds the information requested and (b) is supplying it unless otherwise specified.

You requested the following information.

**1. The number of current and active Personal Health Budgets and Integrated Personal Commissioning Budgets issued by the CCG**

As at the 23<sup>rd</sup> September 2016 the number of current active budgets is 111

**2. The combined value of the Personal Health Budgets and Integrated Personal Commissioning Budgets identified in point 1.**

The weekly value of the active budgets is £147,981.92

**3. The percentage of budgets identified in point 1 managed as;**

**3.1. Direct payment,**

99

**3.2. Managed account,**

12

### **3.3. Notional budget.**

0

#### **4. Detail of how budget support is provided (e.g. through the local authority, main contract brokerage and support agency, framework of brokerage and support agencies etc.).**

The CCG has joint contracts in place for Direct Payment Support Services with both local authorities, Plymouth City Council and Devon County Council.

#### **5. The name of the 3 brokerage and support providers which support the most Personal Health Budget and Integrated Personal Commissioning budget holders in the CCG area. If there is no main provider please state this.**

The provider in Plymouth is Enham Trust and provider in Devon is Devon County Council in-house support services.

#### **6. How many / what value of Personal Health Budgets and Integrated Personal Commissioning Budgets is the CCG budgeting to be released in each of the next 5 years?**

The aim is to promote the take up of PHBs for Continuing Healthcare funded individuals and offer a PHB to as many individuals in this cohort as possible.

The CCG aims to deliver approximately 2,000 personal health budgets or integrated personal budgets by 2020. Work is currently being undertaken within the IPC programme to understand how much funding will need to be released to achieve this target.

#### **7. The name and contact details of the CCG`s personalisation / Personal Health Budgets and Integrated Personal Commissioning Budget lead.**

Nicola Keighran, Personal Health Budget Lead  
Email: [nicola.keighran@nhs.net](mailto:nicola.keighran@nhs.net)

Jon Taylor, Integrated Personal Commissioning Lead  
Email: [jontaylor@nhs.net](mailto:jontaylor@nhs.net)

## **Satisfaction**

I trust this matter has been dealt with to your satisfaction but if there is anything which you need further clarification, please do not hesitate to contact the office on 01392 205205 or by email at [d-ccg.foi@nhs.net](mailto:d-ccg.foi@nhs.net) Please remember to quote the reference number at the top of this letter in any future communications.

If you are unhappy with the service you have received in relation to your request and wish to make a complaint or request a review of our decision, you can write to the office and arrangements will be made for an independent review. You of course can write directly to the CCGs Chief Officer if you prefer using the “contact us” details displayed on the CCG website.

If you remain dissatisfied with the outcome of the appeal, you have the right to appeal again to the Information Commissioner at:  
Information Commissioner’s Office, Wycliffe House, Water Lane, Wilmslow, Cheshire SK9 5AF  
Tel: 01625 545 700  
Fax: 01625 524 510

## **Legal information pertaining to the release of this information**

Please note that the information being provided to you is for information only and remains subject to existing intellectual property rights; no license for the re-use of this information is given or implied through its provision to you.

Yours sincerely,

**The Freedom of Information Office  
NHS Northern, Eastern & Western Devon Clinical Commissioning Group**