



**Northern, Eastern and Western Devon  
Clinical Commissioning Group**

Ref: FOI1122

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Tel: 01392 205205

09 November 2016

Dear

**Re: Request for information under Freedom of Information Act 2000**

Thank you for your request under the Freedom of Information Act 2000, which was received on Friday 4 November 2016.

The CCG is confirming in accordance with Section - (1) (a) of the Act, it holds the information requested and (b) is supplying it unless otherwise specified.

You requested the following information.

**In the March Budget 2015, an extra £1.25bn funding for children and young people's mental health services was announced. Out of this, £119 million was included in CCG baseline allocations for 2016-17. The attachment 'Table 1\_CYP Mental Health' contains a breakdown of the £119 million by CCG.**

- 1. Did your CCG receive the amount specified in Table 1 in 2016-17? If not, how much was received?**

The CCG received £1.893m within its overall budgeted allocation in 2016/17. However, the CCG had assumed within its financial plan that it would receive the same allocation value as the non-recurrent value received in 2015/16 of £1.687m and has made plans to invest this sum of money.

- 2. How much of this funding did your CCG spend on children and young people's mental health services in the first half of 2016-17 (i.e. 1<sup>st</sup> April 2016 to 30<sup>th</sup> September 2016)?**

The CCG plans to spend the whole £1.687m in 2016/17. It has been largely invested in providers, and paid equally through the course of the financial year.

**3. How much of this funding does your CCG expect to spend on children and young people's mental health services in total in 2016-17?**

£1.687m.

**In the Autumn Statement 2014, an extra £150 million funding for children and young people's eating disorder services was announced. Out of this, [£30 million has been allocated to CCGs in 2016-17](#). The attachment 'Table 2\_Eating Disorder Services' contains a breakdown of the £30 million by CCG.**

**4. Did your CCG receive the amount specified in Table 2 in 2016-17? If not, how much was received?**

Yes, the CCG received the full £477k as identified in the table.

**5. How much of this funding did your CCG spend on children and young people's eating disorder services in the first half of 2016-17 (i.e. 1<sup>st</sup> April 2016 to 30<sup>th</sup> September 2016)?**

None of the funding has yet been spent whilst spending plans are being worked up.

**6. How much of this funding does your CCG expect to spend on children and young people's eating disorder services in total in 2016-17?**

The CCG does not anticipate to spend the funding in 2016/17, but plans to invest the funding in 2017/18.

## **Satisfaction**

I trust this matter has been dealt with to your satisfaction but if there is anything which you need further clarification, please do not hesitate to contact the office on 01392 205205 or by email at [d-ccg.foi@nhs.net](mailto:d-ccg.foi@nhs.net) Please remember to quote the reference number at the top of this letter in any future communications.

If you are unhappy with the service you have received in relation to your request and wish to make a complaint or request a review of our decision, you can write to the office and arrangements will be made for an independent review. You of course can write directly to the CCGs Chief Officer if you prefer using the “contact us” details displayed on the CCG website.

If you remain dissatisfied with the outcome of the appeal, you have the right to appeal again to the Information Commissioner at:  
Information Commissioner’s Office, Wycliffe House, Water Lane, Wilmslow, Cheshire SK9 5AF

Tel: 01625 545 700

Fax: 01625 524 510

### **Legal information pertaining to the release of this information**

Please note that the information being provided to you is for information only and remains subject to existing intellectual property rights; no license for the re-use of this information is given or implied through its provision to you.

Yours sincerely,

**The Freedom of Information Office  
NHS Northern, Eastern & Western Devon Clinical Commissioning Group**