



**Northern, Eastern and Western Devon
Clinical Commissioning Group**

Ref: FOI1080

Newcourt House
Newcourt Drive
Old Rydon Lane
EXETER
Devon
EX2 7JQ
d-ccg.foi@nhs.net

Tel: 01392 205205

07 December 2016

Dear

Re: Request for information under Freedom of Information Act 2000

Thank you for your request under the Freedom of Information Act 2000, which was received by the Success Regime on Thursday 29 September 2016.

The CCG is confirming in accordance with Section - (1) (a) of the Act, it holds the information requested and (b) is supplying it unless otherwise specified.

You requested the following information.

Please accept this email as a formal request for the following information relating to the NEW Devon Success Regime, under the provisions of the Freedom of Information Act:

- The budgeted annual and total cost of Success Regime activity, and the actual cost to date of this activity, broken down by cost type.**

The Success Regime is not a single entity, but a collaboration of the NHS regulated bodies within NEW Devon, as follows:

NHS NEW Devon CCG
Devon Partnership NHS Trust
Plymouth Hospitals NHS Trust
Royal Devon and Exeter NHS Foundation Trust
Northern Devon Healthcare NHS Trust

Each organisation has many of its employees engaged in Success Regime activity at all times. It is therefore not possible to identify separately all the information requested.

More information about NEW Devon Success Regime is available on the CCG website available to view here; <http://www.newdevonccg.nhs.uk/about-us/your-future-care/success-regime/101821>

When the NHS regulators identified the three Success Regime areas nationally, they allocated budgets for support packages. The indicative budget for 2015/16 was £1.4m which was held by NHS England. Total expenditure reimbursed for 2015/16 was £1.4m categorised as detailed in the spreadsheet attached, FOI1080 supporting information, tab labelled point 1.

The budget allocated by NHS England for 2016/17 for the NEW Devon Success Regime is £6.0m. The expenditure to date as at 30th September 2016 is £2.6m which by cost type is set out in the attached spreadsheet, FOI1080 supporting information, tab labelled point 1.

- **For all employees engaged in Success Regime activity, the total cost of salaries and non-salary remuneration, including employer costs such as employer pension contributions, broken down into cost types (e.g. salary, pension costs, employer NI, benefits in kind, etc.).**

The CCG has information on the direct cost of staff employed but does not routinely hold information on all contributions made by its` staff nor that of providers who devote their time on transformational plans associated with Success Regime.

- **Individual salary and non-salary remuneration details for employees where this exceeds or is expected to exceed £50,000 per annum.**

Angela Pedder is the lead Chief Executive for Your Future Care (Success Regime and STP). Her salary range is £190,000-£195,000 this is the same as when she held the position of Chief Executive at the Royal Devon and Exeter NHS Foundation Trust.

For all other employees, the CCG considers the level of detail requested in this part of your request as personal information. Disclosure of personal information would not be fair processing as defined under the Data Protection Act 1998 and so would breach the first data protection principle. Where disclosure of information would breach the Data Protection Act then the information is exempt from disclosure under Section 40 of the Freedom of Information Act 2000.

- **The total cost of remuneration, allowances and expenses for the chair, directors and any other non-employees engaged in the work of the Success Regime, broken down by cost type for each individual, and indicating the period(s) to which these costs relate.**

The lead Chief Executive has not claimed any expenses as at 30th September 2016.

For non-employees this is included in the external support figure, please refer to the spreadsheet tab point 1.

· The total value and cost to date of any consultancy engagements or other contracts let in relation to the work of the Success Regime, indicating the period to which these costs relate, and broken down by individual contract, giving the names of the contracted organisations.

Please refer to the attached spreadsheet, FOI1080 supporting information, tab labelled `point 5`

A complete list of personal, prejudicial or pecuniary interests declared by employees and non-employees engaged in the work of the Success Regime.

Declarations of interest for each of the regulated bodies are available to download at the following links:

Northern, Eastern and Western Devon CCG

<http://www.newdevonccg.nhs.uk/who-we-are//governing-body/register-of-interest-of-governing-body-members/100149>

Royal Devon and Exeter NHS Foundation Trust

<http://www.rdehospital.nhs.uk/docs/trust/board/board-register-of-interests.pdf>

Plymouth Hospitals NHS Trust

<https://www.plymouthhospitals.nhs.uk/governance>

North Devon Healthcare NHS Trust

<http://www.northdevonhealth.nhs.uk/search/?q=reigster%20of%20interest>

Devon Partnership NHS Trust

http://www.devonpartnership.nhs.uk/fileadmin/user_upload/publications/Board_Papers_2016/September_2016/Part_One_Items_1_to_8.pdf item 2 pages 5

- 8

Satisfaction

I trust this matter has been dealt with to your satisfaction but if there is anything which you need further clarification, please do not hesitate to contact the office on 01392 205205 or by email at d-ccg.foi@nhs.net Please remember to quote the reference number at the top of this letter in any future communications.

If you are unhappy with the service you have received in relation to your request and wish to make a complaint or request a review of our decision, you can write to the office and arrangements will be made for an independent review. You of course can write directly to the CCGs Chief Officer if you prefer using the “contact us” details displayed on the CCG website.

If you remain dissatisfied with the outcome of the appeal, you have the right to appeal again to the Information Commissioner at:
Information Commissioner’s Office, Wycliffe House, Water Lane, Wilmslow, Cheshire SK9 5AF

Tel: 01625 545 700

Fax: 01625 524 510

Legal information pertaining to the release of this information

Please note that the information being provided to you is for information only and remains subject to existing intellectual property rights; no license for the re-use of this information is given or implied through its provision to you.

Yours sincerely,

**The Freedom of Information Office
NHS Northern, Eastern & Western Devon Clinical Commissioning Group**