

Ref: FOI1343

Newcourt House
Newcourt Drive
Old Rydon Lane
EXETER
Devon
EX2 7JQ
d-ccg.foi@nhs.net

Tel: 01392 205205

03 July 2017

Dear,

Re: Request for information under Freedom of Information Act 2000

Thank you for your request under the Freedom of Information Act 2000, which was received on Friday 26 May 2017.

The CCG is confirming in accordance with Section - (1) (a) of the Act, it holds the information requested and (b) is supplying it unless otherwise specified.

I can confirm that NHS Northern, Eastern and Western Devon CCG hold the requested information.

1. How many adults in your CCG currently receive NHS Continuing Healthcare?

As at 5 June 2017 there are 1187 adults receiving NHS Continuing Healthcare.

2. How many adults in your CCG currently receive each of the following:

a) Fully funded NHS Continuing Healthcare packages of care?

As at 5 June 2017 there are 1187 fully funded NHS Continuing Healthcare packages of care.

b) Joint funded Local Authority / NHS Continuing Healthcare packages of care?

As at 5 June 2017 there are 81 packages of care jointly funded.

c) NHS funded nursing care?

As at 5 June 2017 there are 1043 receiving NHS funded nursing care.

d) “Care at Home” NHS Continuing Healthcare packages care?

As at 5 June 2017 there are 225 domiciliary packages of care

3. What was the total NHS Continuing Healthcare budget for adults in your CCG in 2015-16?

£82,176,541

4. What was the actual amount spent on NHS Continuing Healthcare for adults by your CCG in 2015-16?

£78,004,363

5. For each of the following categories, what was the actual amount spent by your CCG in 2015-16 for those adults in receipt of:

a) Fully funded NHS Continuing Healthcare packages of care?

£78,004,363

b) Joint funded Local Authority / NHS Continuing Healthcare packages of care?

£1,467,037

c) NHS funded nursing care?

£5,881,801

d) “Care at Home” NHS Continuing Healthcare packages of care?

£13,588,494 (Domiciliary Care) £3,986,852 (PHBs) subset of answer a

6. What was the total NHS Continuing Healthcare budget for adults in your CCG in 2016-17?

£75,571,148

7. What was the actual amount spent on NHS Continuing Healthcare for adults by your CCG in 2016-17?

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£71,219,116

- 8. For each of the following categories, what was the actual amount spent by your CCG in 2016-17 for those adults in receipt of:**
- a) Fully funded NHS Continuing Healthcare packages of care?**

£71,219,116

- b) Joint funded Local Authority / NHS Continuing Healthcare packages of care?**

£2,659,759

- c) NHS funded nursing care?**

£8,573,548

- d) "Care at Home" NHS Continuing Healthcare packages of care?**

£11,110,190 (Domiciliary Care) £5,612,852 (PHBs) subset of answer a

- 9. What is your CCG's total NHS Continuing Healthcare budget for adults for each of the years 2017-18, 2018-19 and 2019-20?**

This is yet to be finalised

- 10. If your response to Question 9 shows you propose to maintain your NHS Continuing Healthcare budget at current levels or reduce your NHS Continuing Healthcare budget for adults in your CCG, please provide a full explanation of how you will achieve this without making unlawful decisions about eligibility or reducing the size of packages of care.**

Not applicable

Satisfaction

I trust this matter has been dealt with to your satisfaction but if there is anything which you need further clarification, please do not hesitate to contact the office on 01392 205205 or by email at d-ccg.foi@nhs.net Please remember to quote the reference number at the top of this letter in any future communications.

If you are unhappy with the service you have received in relation to your request and wish to make a complaint or request a review of our decision, you can write to the office and arrangements will be made for an independent review. You of course can

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write directly to the CCGs Chief Officer if you prefer using the “contact us” details displayed on the CCG website.

If you remain dissatisfied with the outcome of the appeal, you have the right to appeal again to the Information Commissioner at:
Information Commissioner’s Office, Wycliffe House, Water Lane, Wilmslow, Cheshire SK9 5AF
Tel: 01625 545 700
Fax: 01625 524 510

Legal information pertaining to the release of this information

Please note that the information being provided to you is for information only and remains subject to existing intellectual property rights; no license for the re-use of this information is given or implied through its provision to you.

Yours sincerely,

**The Freedom of Information Office
NHS Northern, Eastern & Western Devon Clinical Commissioning Group**

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